

Transportation Fee Increase H-2177.7/S-2698.1

2011 Legislative Session

Fees Organized by Operating Unit	Last increased	Current Fee	2007-09 Cost Recov. Variance	Forecasted 2011-2013 Transactions	Fee Increase	2011-13 Revenue Increase	New Fee
<b>Driver Services Fees</b>							
<i>Managed by Driver Examining</i>							
Non-Photo Permit Original	2005 c 314 s 303	\$20.00	(243,404)	-	\$15.00	\$0	\$35.00
Instruction Permit Original	2005 c 314 s 303	\$20.00	(1,278,844)	271,673	\$15.00	\$4,075,090	\$35.00
Instruction Permit Renewal	2005 c 314 s 303	\$20.00	(43,592)	34,828	\$5.00	\$174,140	\$25.00
Non-Photo Permit Renewal	2005 c 314 s 303	\$20.00	(22,670)	14,260	\$5.00	\$71,302	\$25.00
Identicards	2005 c 314 s 305	\$20.00	(1,608,573)	235,751	\$10.00	\$2,357,510	\$30.00
Original License Exam	2005 c 314 s 306	\$20.00	(17,618,049)	903,561	\$10.00	\$9,035,610	\$30.00
Original License	1999 c 308 s 2	\$25.00	\$ 1,954,759	530,665	\$20.00	\$10,613,300	\$45.00
Renewal License	1999 c 308 s 3	\$25.00	25,421,852	1,636,517	\$15.00	\$24,547,755	\$40.00
Out-of-State License Renewal	?	\$25.00	(798,036)	8,754	\$10.00	\$87,540	\$35.00
Penalty Fee	1999 c 6 s 23	\$10.00	276,858	39,066	\$5.00	\$195,330	\$15.00
Duplicate License	2002 c 352 s 14	\$15.00	(350,940)	376,107	\$5.00	\$1,880,535	\$20.00
Duplicate Identicards	2002 c 352 s 14	\$15.00	(233,363)	102,178	\$5.00	\$510,890	\$20.00
Photo License Only (Replacement)	2002 c 352 s 14	\$10.00	27,687	318,159	\$5.00	\$1,590,795	\$15.00
Enhanced Drivers License (EDL) Original	2007	\$15.00	(587,594)	129,062	\$40.00	\$5,162,460	\$55.00
EDL Renewal	N/A	\$15.00	(2,652,275)	33,497	\$15.00	\$502,453	\$30.00
EDL Reissue	N/A	\$15.00		22,069	\$15.00	\$331,028	\$30.00
Enhanced Identicards (EID) Original	2007	\$15.00	(685,019)	8,867	\$40.00	\$354,673	\$55.00
EID Renewal	N/A	\$15.00	(55,476)	591	\$15.00	\$8,867	\$30.00
EID Reissue	N/A	\$15.00	(281,455)	2,522	\$15.00	\$37,832	\$30.00
					<b>Total</b>	<b>\$61,537,110</b>	
<i>Managed by Planning and Performance</i>							
Commercial Drivers License (CDL) Original	2005 c 314 s 309	\$30.00	135,882	16,177	\$5.00	\$80,885	\$35.00
CDL Renewal	2005 c 314 s 309	\$30.00	1,587,858	77,964	\$5.00	\$389,820	\$35.00
CDL Knowledge Exam	1989 c 178 s 8	\$10.00	(1,524,264)	56,162	\$20.00	\$1,123,240	\$30.00
CDL Classified Skill Exam	2007 c 418 s 1	\$100.00	870,312	23,106	\$25.00	\$577,650	\$125.00
CDL Instruction Permit	2002 c 352 s 18	\$10.00	(499,101)	15,077	\$25.00	\$376,925	\$35.00
CDL Requalification	1989 c 178 s 12	\$20.00	(473)	609	\$5.00	\$3,045	\$25.00
Abstract of Driver's Record (ADR)	2007 c 424 s 1, 3	\$10.00	50,994,011	6,294,162	\$2.00	\$12,588,325	\$12.00
Driver Training School - Original and Transfer	2002	\$500.00	(53,834)	52	\$250.00	\$6,327	\$750.00
Branch Office - Original	2009?	\$250.00	(84,233)	76	\$250.00	\$9,247	\$500.00
Driver Training School - Renewal	2002	\$250.00	(456,280)	176	\$250.00	\$22,875	\$500.00
Branch Office - Renewal	2009?	\$125.00	(662,027)	254	\$250.00	\$33,582	\$375.00
Driver Training Instructor - Original	2009	\$125.00	(33,350)	336	\$200.00	\$34,312	\$325.00

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Driver Training Instructor - Renewal	2009	\$100.00	(120,169)	1,272	\$200.00	\$120,457	\$300.00
Knowledge and/or Skill Exam, Instructor	2006/9?	\$25.00	6,418	288	\$10.00	\$2,880	\$35.00
Duplicate License	2006/9?	\$10.00	(331)	20	\$15.00	\$300	\$25.00
					<b>Total</b>	<b>\$15,369,870</b>	
<b><i>Managed by Driver Records</i></b>							
License Extension Fee	1999 c 199 s 3	\$5.00	(643,328)	6,452	\$30.00	\$193,560	\$35.00
Temporary Restricted License (Ignition Interlock License Included)	2004 c 95 s 6	\$100.00	(71,763)	24,078	\$10.00	\$240,780	\$110.00
CDL Requalification	2002 c 272 s 4	\$150.00	(203,337)	609	\$350.00	\$213,150	\$500.00
					<b>Total</b>	<b>\$647,490</b>	
<b><i>Managed by Hearings</i></b>							
DUI Hearings Conducted	2005 c 314 s 307	\$200.00	(2,965,603)	20,987	\$175.00	\$3,672,725	\$375.00
					<b>Total</b>	<b>\$3,672,725</b>	
					<b>Total Drivers</b>	<b>\$81,227,194</b>	

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<b>Vehicle Services Fees</b>							
<i>Managed by Title and Registration</i>							
<b>Registration &amp; Title</b>							
Vehicle Title w/ Registration - Filing Fee	?	\$ 7.00	70,383	0	\$8.00	\$0	\$15.00
Certificate of Ownership (Title) - Filing Fee	1996 c 315 s 1	\$ 4.00	1,204,554	448,650	\$4.00	\$1,794,600	\$8.00
Certificate of Ownership - Duplicate Fee	2002 c 352 s 6	\$ 5.00	131,018	44,050	\$10.00	\$440,500	\$15.00
Motor Change Application -- Corrected Ownership / Registration Certificate	2002 c 352 s 4	\$ 5.00	1,305,987	413,264	\$10.00	\$4,132,640	\$15.00
Duplicate License Registration Fee		\$ 1.25	8,048	60,758			\$1.25
Certificate of Ownership (Title) - Application Fee	2002 c 352 s 3	\$ 5.00	18,350,224	4,524,960	\$7.50	\$33,937,200	\$12.50
Transfer of Ownership - Late Penalty Fee	pre-1990	\$25 - \$100	5,807,709	79,924	\$25.00	\$1,998,100	\$125.00
Replacement of Tabs or Windshield Emblem Fee	1990 c 250 s 32	\$ 1.00	(12,202)	100,354	\$0.25	\$25,089	\$1.25
Change in License Class Fee	1987 c 244, s 7	\$ 1.00	(2,336)	21,016	\$0.25	\$5,254	\$1.25
Commercial Vehicle Safety Enforcement Fee*	2007 c 419 s 11	\$ 16.00	3,151,147	N/A	\$9.00	\$2,749,874	\$25.00
Trip Permits	2007 c 419 s 6	\$20.00	90,439	4,432	\$5.00	\$22,160	\$25.00
Trip Permit Surcharge Fee*	1999 c 270 s 1	\$ 5.00	1,013,625	283,602	\$10.00	\$2,836,024	\$15.00
Trip Permit Fee	2002 c 352 s 8	\$ 20.00	3,040,875	283,602	\$5.00	\$1,418,012	\$25.00
					<b>Total</b>	<b>\$49,359,453</b>	
<b>Plates</b>							
Motorcycle Additional Fee - Vehicle Original & Replacement Plate	1990 c 250, s 32	\$ 2.00	(54,729)	61,750	\$1.75	\$108,063	\$3.75
Moped Decal (plate)	1979 ex.s. c 213 s 5	\$ 1.50	(2,523)	2,646	\$1.00	\$2,646	\$2.50
Original Issue	N/A	\$ -		1,159,650	\$20.00	\$23,193,000	\$20.00
					<b>Total</b>	<b>\$23,303,709</b>	
<b>Other</b>							
Dishonored Check Handling Fee		\$25.00	11,123	13,394	\$10.00	\$133,940	\$35.00
					<b>Total</b>	<b>\$133,940</b>	

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<b>Managed by Dealers and Manufacturers</b>							
<b>Vehicle Dealer</b>							
Original license	2002 c 352 s 23	\$ 750.00	(1,153,028)	1,066	\$1,000.00	\$1,066,000	\$1,750.00
Subagency	2002 c 352 s 23	\$ 100.00	18,933	200	\$25.00	\$5,000	\$125.00
License renewal	pre-1990	\$ 250.00	(3,872,519)	6,002	\$650.00	\$3,901,300	\$900.00
Subagency renewal	pre-1990	\$ 25.00	(17,941)	856	\$75.00	\$64,200	\$100.00
Dealer plate, Original		\$ 33.00	143,771	3,322	\$67.00	\$222,574	\$100.00
Replacement plate	2005 c 314, s302	\$ 5.50	(79,675)	1,262	\$94.50	\$119,259	\$100.00
Plate renewal		\$ 33.00	306,090	8,754	\$67.00	\$586,518	\$100.00
					<b>Total</b>	<b>\$5,964,851</b>	
<b>Vehicle Manufacturer</b>							
Original license	pre-2002	\$ 500.00	(25,146)	106	\$250.00	\$26,500	\$750.00
License renewal	pre-1990	\$ 250.00	(24,465)	666	\$250.00	\$166,500	\$500.00
Replacement plate	2005 c 314, s302	\$ 7.00	(190)	10	\$93.00	\$930	\$100.00
Plate renewal		\$ 33.00	47,616	614	\$67.00	\$41,138	\$100.00
					<b>Total</b>	<b>\$235,068</b>	
<b>Registered Tow Truck Operator</b>							
Original license	1989 c 111 s 3	\$ 100.00	(61,426)	208	\$350.00	\$72,800	\$450.00
License renewal	1989 c 111 s 3	\$ 100.00	(242,350)	850	\$325.00	\$276,250	\$425.00
Truck, new and renewal		\$ 50.00		(A)			
					<b>Total</b>	<b>\$349,050</b>	
<b>Wrecker</b>							
Original license	1971 or earlier	\$ 25.00	370	70	\$75.00	\$5,250	\$100.00
License renewal	1985 c 109, s 7	\$ 10.00	(2,884)	480	\$65.00	\$31,200	\$75.00
First plate set	1993 or earlier	\$ 5.00	(760)	50	\$10.00	\$500	\$15.00
Additional plate set	1993 or earlier	\$ 2.00	(314)	16	\$13.00	\$208	\$15.00
First plate set renewal	1961 c 12, s 46.80.060	\$ 5.00	(6,420)	378	\$10.00	\$3,780	\$15.00
Additional plate set renewal	1961 c 12, s 46.80.060	\$ 2.00	(3,002)	120	\$13.00	\$1,560	\$15.00
					<b>Total</b>	<b>\$42,498</b>	
<b>Hulk Hauler</b>							
Original license	1971 or earlier	\$ 10.00	1,067	284	\$90.00	\$25,560	\$100.00
License renewal	1985 or earlier	\$ 10.00	1,460	406	\$65.00	\$26,390	\$75.00
First plate set	1993 or earlier	\$ 5.00	(64)	220	\$10.00	\$2,200	\$15.00
Additional plate set	1993 or earlier	\$ 2.00	(377)	120	\$13.00	\$1,560	\$15.00
First plate set renewal	1971 ex.s. c 110 s 6	\$ 5.00	(378)	310	\$10.00	\$3,100	\$15.00
Additional plate set renewal	1971 ex.s. c 110 s 6	\$ 2.00	(865)	194	\$13.00	\$2,522	\$15.00

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					<b>Total</b>	<b>\$61,332</b>	
<b>Scrap Processor</b>							
Original license	1971 or earlier	\$ 25.00	757	40	\$75.00	\$3,000	\$100.00
License renewal	1985 or earlier	\$ 10.00	369	80	\$65.00	\$5,200	\$75.00
First plate set	1971 or earlier	\$ 5.00	62	36	\$10.00	\$360	\$15.00
Additional plate set	1993 or earlier	\$ 2.00	(19)	16	\$13.00	\$208	\$15.00
First plate set renewal	1971 or earlier	\$ 5.00	24	36	\$10.00	\$360	\$15.00
Additional plate set renewal	1972 or earlier	\$ 2.00	(33)	16	\$13.00	\$208	\$15.00
					<b>Total</b>	<b>\$9,336</b>	
<b>Transporter</b>							
Original license	1961 or earlier	\$ 25.00	13,169	680	\$75.00	\$51,000	\$100.00
Plate set	1990 c 250 s 68	\$ 3.00	(2,978)	1,454	\$12.00	\$17,448	\$15.00
Plate set renewal	1990 c 250 s 68	\$ 2.00	(16,976)	5,086	\$13.00	\$66,118	\$15.00
License renewal	1961 or earlier	\$ 15.00	21,237	2,274	\$60.00	\$136,440	\$75.00
					<b>Total</b>	<b>\$271,006</b>	
<b>Managed by Prorate and Fuel Taxes</b>							
Prorate Tran Fee	1987 c 244 s 26	\$4.50	(143,025)	45,178	\$3.50	\$158,123	\$8.00
Two apportioned plates, cab card, decal replacement	1987 c 244 s 24	\$12.00	(2,896)	1,348	\$3.00	\$4,044	\$15.00
					<b>Total</b>	<b>\$162,167</b>	
					<b>Total Vehicle</b>	<b>\$79,892,410</b>	
<b>Other</b>							
Studded Tire Fee	1987 c 244 s 26	\$0.00		140,616	\$5.00	\$703,080	\$5.00
					<b>Total</b>	<b>\$703,080</b>	
					<b>Total Vehicle</b>	<b>\$703,080</b>	
					<b>Grand Total</b>	<b>\$161,822,684</b>	